

NOTICE OF REGULAR MEETING

ECONOMIC DEVELOPMENT COMMITTEE

Snohomish City Hall 116 Union Ave Snohomish, WA 98290

TUESDAY February 25, 2020 7:30 a.m.

AGENDA

- 7:30 1. **CALL TO ORDER**
 - 2. APPROVE AGENDA
 - 3. INTRODUCTIONS
 - 4. **APPROVE** minutes of the December 3, 2019 meeting (*P.3*)
 - 5. **MEMBER UPDATES**
 - 6. **DISCUSSION ITEM:** Midtown Planning Area
 - 7. **REPORTS**:
 - a. Sales Tax Report (P.5)
 - b. Available Properties
 - c. Commercial Permit Activity (P.11)
 - d. New Business Licenses (P.13)
 - e. Closed Business Licenses (P.15)
 - 8. **NEXT MEETING:** April 28, 2020
- 9:00 9. **ADJOURN**

NEXT MEETING: The next regular meeting is scheduled for Tuesday, April 28, 2020 at 7:30 a.m., at Snohomish City Hall, 116 Union Avenue, Snohomish, WA 98290.

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Economic Development Committee Meeting Minutes December 3, 2019

Members Present

Sherry Jennings Andy Papadatos Ray Cook John Schilaty Gordy Cole Keith Stocker

City Staff

Wendy Poischbeg Angela Evans Mayor John Kartak Debbie Burton

Council Members

Tom Merrill

Members Absent

Melissa Rossi Christine Neal Josh Seek Allison Raduziner

Guests

Brian Vanneman Mandi Roberts Sam Lowe Darcy Cheesman Randy Blair

- 1. **CALL TO ORDER:** Chair Jennings called the meeting to order at 7:31 a.m. at City Hall, 116 Union Street.
- 2. **APPROVE THE AGENDA**: Approved (6 0)
- 3. **INTRODUCTIONS**: Members of the Committee and City staff introduced themselves to guests from the Snohomish County Council, Snohomish County Public Works, Leland Consulting, and Otak.
- 4. **APPROVE MINUTES**: Minutes of the October 22, 2019 meeting were approved (6 0).
- 5. **MEMBER UPDATES**:

Ms. Poischbeg provided the following updates:

- Mayor Kartak will be serving coffee at the Snohomish Station Starbucks today at 3:10 p.m. The next "Coffee with the Mayor" event is December 13, 2019, at 9:00 a.m., at the Snohomish Station Starbucks.
- The plastic bag ban ordinance takes effect January 1, 2020. Ms. Poischbeg provided informational campaign flyers.
- Ms. Poischbeg is working on a monthly, after-hours networking event called "Engage Snohomish". The events will offer networking for local professionals, creatives and community leaders. Events take place the third Wednesday of the month, the first being held at the Double Barrel Wine Bar located at 108 Avenue A from 4:30 to 7:30 p.m.
- 6. **PRESENTATION**: Snohomish County Public Works Site on Avenue D

Representatives from Snohomish County, Leland Consulting and Otak were present to provide an update and receive Committee feedback on the Snohomish County Public Works site on Avenue D.

Randy Blair, Snohomish County Public Works Project Manager, stated he is pleased to be working with the City on this site project, which is the largest undeveloped property within City limits. Mr. Blair provided some history of the site and the County's goal of development to stimulate growth within the surrounding area.

Brian Vanneman with Leland Consulting stated their next steps are to obtain market and financial analyses for further site planning. Results are expected in three to six months. Mr. Vanneman reviewed the Committee's meeting minutes from early 2019 and has a fairly good understanding of what the Committee would like to see at this site; however, he asked for additional feedback from members. Visual examples of structures and uses were provided to those in attendance and feedback was given.

Overall, the Committee agreed the property should be developed and used in a way that most benefits the community and satisfies a need.

7. **REPORTS**:

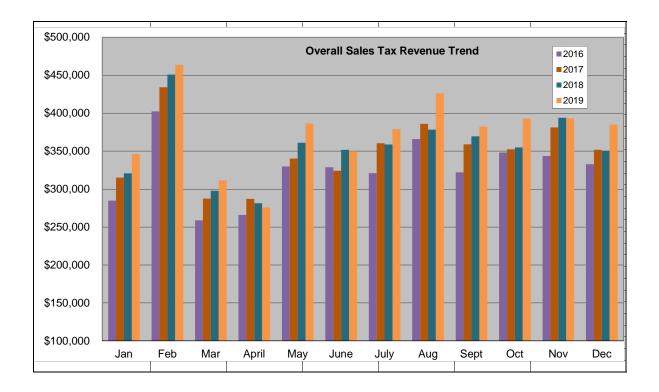
- a. Sales Tax Report Sales tax figures through the end of November 2019 show year-to-date total sales tax revenues are down -0.5% from 2018.
- b. Available Properties Mr. Cook provided information on available properties.
- c. The Commercial Permit Activity report was provided.
- d. New Business Licenses a list of new business licenses issued since the last meeting was provided.
- e. Closed Business Licenses a list of closed business licenses since last meeting was provided.
- 8. **NEXT MEETING**: February 25, 2020 at 7:30 a.m.

9. **ADJOURN**

The meeting was ADJOURNED at 8:47 a.m.
Approved this 25 th day of February, 2020.

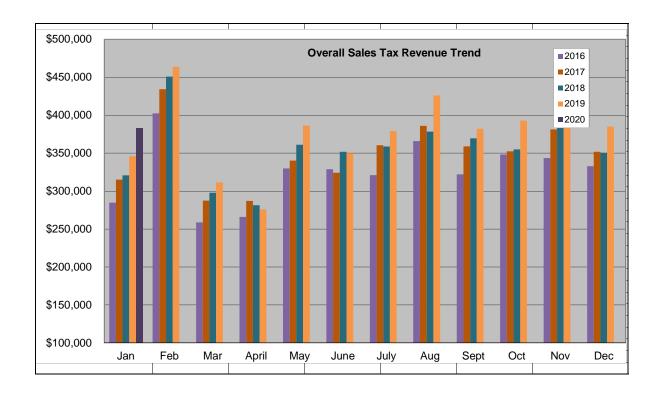
By:		
•	Sherry Jennings, Chair	

City of Snohomish						
Monthly Sales Tax Sc For the Years 2015-2						
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TOTAL SALES TAX	2015	2016	2017	2018	2019	% Change
	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	2018 to 2019
Jan	\$ 259,707	\$ 284,811	\$ 315,142	\$ 320,681	\$ 345,976	7.9%
Feb	366,171	402,275	434,180	450,700		2.9%
Mar	255,234	258,915	287,412	297,851	311,510	4.6%
April	252,612	265,918	286,996	281,398	275,799	-2.0%
May	292,159	329,940	340,086	360,942		7.0%
June	299,304	328,731	324,058	351,738	349,896	-0.5%
July	303,079	321,037	360,459	358,785		5.6%
Aug	326,952	365,959	385,826		425,883	12.6%
Sept Oct	320,625	322,025	359,004 352,373	369,420 354,887	382,148	3.4% 10.7%
Nov	301,870 320,291	348,096 343,569	381,181	393,870	392,948 393,235	-0.2%
Dec	295.718	332,774	351,827	350,498	384,859	9.8%
Dec	293,710	332,114	331,021	330,490	304,039	9.070
Totals YTD	\$3,593,722	\$3,904,051	\$4,178,544	\$4,269,101	\$4,491,152	5.2% Monthly Av
GrandTotals	\$3,593,722	\$3,904,051	\$4,178,544	\$4,269,101	\$4,491,152	374,26
		2019-2020 Annual Bu		onthly Avg of \$354,27	70	
Construction	0045	0040	0047	0040	0040	0/ 01
Related Sales Tax	2015	2016	2017	2018	2019	% Change
	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	2018 to 2019
January	\$ 16,986	\$ 15,957	\$ 24,034	\$ 17,274	\$ 25,375	46.9%
February	22,445	22,840	38,165	27,204		12%
March	23,627	20,530	19,165	14,909		12%
April	15,111	11,657	17,959	16,672	17,283	4%
May	21,393	23,211	34,751	22,769	30,458	33.8%
June	19,337	19,271	28,194			-26.7%
July	15,486	22,940	25,859	15,670		59.9%
August	23,681	31,448	27,738	30,555	45,003	47.3%
September	24,914	18,586	18,287	23,898	,	36.4%
October November	19,758 29,207	37,584 25,765	23,693 45,747	28,551 32,952	36,124 45,120	26.5% 36.9%
December	27,570	51,863	45,812	30,654	36,850	20.2%
December	21,510	31,003	45,012	30,034	30,830	20.276
Totals YTD	\$259,515	\$301,652	\$349,404	\$283,148	\$357,235	26%
GrandTotals	\$259,515	\$301,652	\$349,404	\$283,148	\$357,235	
Sales Tax Compariso	1			2010	0040	% Change
lonuoni	2015 \$ 242,721	2016 \$ 268,854	\$ 291,108	2018 \$ 303,407	2019 \$ 320,601	2018 to 2019
January February	343,726	\$ 268,854 379,435	\$ 291,108 396,015	\$ 303,407 \$ 423,496		6% 2%
March	231,607	238,385	268,247	\$ 423,496		<u>2%</u> 4%
April	237,501	254,261	269,037	\$ 264,726	\$ 258,516	-2%
May	270,766	306,729	305,335	\$ 338,173		5%
June	279,967	309,460	295,864	\$ 329,698		1%
July	287,593	298,097	334,600	\$ 343,115		3%
August	303,271	334,511	358,088	\$ 347,778	\$ 380,880	10%
September	295,711	303,439	340,717	\$ 345,522	\$ 349,550	1%
October	282,112	310,512	328,680	\$ 326,336		9%
November	291,084	317,804	335,434	\$ 360,918		-4%
December	268,148	280,912	306,015	\$ 319,844	\$ 348,009	9%
Totals YTD	\$3,334,207	\$3,602,400	\$3,829,140	\$3,985,953	\$4,133,917	3.7%
Grand Totals	\$3,334,207	\$3,602,400	\$3,829,140			
Note- Monies collecte	ed are for sales	two months p	rior. For exan	iple Jan. collec	ctions are for N	ov. sales.
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City of Snohomis	sh		_			
Transportion Benefit District Tax						
For the Years 20	15-2019					
	2015	2016	2017	2018	2019	% Change
	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	2018 to 2019
Jan	\$ 61,082	\$ 66,997	\$ 74,124	\$ 75,454	\$ 81,447	7.9%
Feb	86,088	94,497	102,141	106,046	109,081	2.9%
Mar	60,002	60,983	67,630	70,042	73,296	4.6%
April	58,577	62,553	69,479	66,171	64,893	-1.9%
May	70,349	77,628	79,986	84,912	90,905	7.1%
June	70,320	77,260	73,547	82,755	82,282	-0.6%
July	71,190	75,422	84,705	84,456	89,322	5.8%
Aug	76,553	85,873	90,764	89,023	99,988	12.3%
Sept	75,217	75,772	84,471	86,912	90,061	3.6%
Oct	70,899	81,892	82,889	83,465	92,624	11.0%
Nov	75,433	80,754	89,690	92,672	92,208	-0.5%
Dec	69,570	78,268	82,783	82,448	90,555	9.8%
Totals YTD	\$845,279	\$917,898	\$982,208	\$1,004,357	\$1,056,662	5.2%
						Monthly Avg
GrandTotals	\$845,279	\$917,898	\$982,208	\$1,004,357	\$1,056,662	88,055
2019-2020 Annual Budget is \$2,000,154. Monthly Avg of \$83,340						

City of Snohomish Monthly Sales Tax Sc	hedule					
For the Years 2016-2						
TOTAL SALES TAX	2016	2017	2018	2019	2020	% Change
	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	2019 to 2020
Jan	\$ 284,811	\$ 315,142	\$ 320,681			10.7%
Feb	402,275	434,180	450,700	,		
Mar	258,915	287,412	297,851	311,510		
April	265,918	286,996	281,398			
May	329,940	340,086	360,942			
June	328,731	324,058	351,738	·		
July	321,037	360,459	358,785	378,927		
Aug	365,959	385,826	378,333			
Sept	322,025	359,004	369,420	382,148		
Oct	348,096	352,373	354,887			
Nov	343,569	381,181	393,870	393,235		
Dec	332,774	351,827	350,498			
Totals YTD	\$284,811	\$315,142	\$320,681	\$345,976	\$382,824	10.7%
GrandTotals	\$3,904,051	\$4,178,544	\$4,269,101	\$4,491,152	\$382,824	Monthly Av
Granu rotais	2019-2020 Annual Bu				\$302,024	374,263
	2010 2020 Amidai Ba	uget 13 \$0,002,400. III	Onliny Avg or \$004,21			
Camaturation						
Construction	2012	2047	2010	2012	2022	0/ Ok
Related Sales Tax	2016	2017	2018	2019	2020	% Change
	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	2019 to 2020
lonuon/	\$ 15,957	\$ 24,034	\$ 17.274	\$ 25.375	\$ 44.574	75.7%
January			,	+ -,	\$ 44,574	13.1%
February	22,840	38,165	27,204			
March	20,530	19,165	14,909			
April	11,657	17,959	16,672			
May	23,211	34,751	22,769			
June	19,271	28,194	22,040			
July	22,940	25,859	15,670	25,052		
August	31,448	27,738	30,555	45,003		
September	18,586	18,287	23,898	,		
October	37,584	23,693	28,551	36,124		
November	25,765	45,747	32,952			
December	51,863	45,812	30,654	36,850		
Totals YTD	\$15,957	\$24,034	\$17,274	\$25,375	\$44,574	75.7%
	•					
GrandTotals	\$301,652	\$349,404	\$283,148	\$357,235	\$44,574	
						0/ 0/
Sales Tax Compariso		•				% Change
	<u>2016</u>	2017	<u>2018</u>	<u>2019</u>	2020	2019 to 2020
January	\$ 268,854	\$ 291,108	\$ 303,407	\$ 320,601	\$ 338,250	5.5%
February	379,435	396,015	\$ 423,496	\$ 433,068		
March	238,385	268,247	\$ 282,942	\$ 294,858		
April	254,261	269,037	\$ 264,726	\$ 258,516		
May	306,729	305,335	\$ 338,173	\$ 355,889		
June	309,460	295,864	\$ 329,698	\$ 333,732		
July	298,097	334,600	\$ 343,115	\$ 353,875		
August	334,511	358,088	\$ 347,778	\$ 380,880		
September	303,439	340,717	\$ 345,522	\$ 349,550		
October	310,512	328,680	\$ 326,336	\$ 356,824		
November	317,804	335,434	\$ 360,918	\$ 348,115		
December	280,912	306,015	\$ 319,844	\$ 348,009		
Totals YTD	\$268,854	\$291,108				5.5%
Grand Totals	\$3,602,400	\$3,829,140	\$3,985,953	\$4,133,917	\$338,250	
			<u> </u>			
Note- Monies collecte	ed are for sales	two months p	rior. For exan	nple Jan. collec	ctions are for N	ov. sales.



City of Snohomis	sh					
Transportion Be	nefit District	Гах				
For the Years 20)16-2020					
	2016	2017	2018	2019	2020	% Change
	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	<u>Receipts</u>	2018 to 2019
Jan		\$ 74,124	\$ 75,454	\$ 81,447	\$ 90,076	10.6%
Feb	,	102,141	106,046	109,081		
Mar	60,983	67,630	70,042	73,296		
April	62,553	69,479	66,171	64,893		
May	77,628	79,986	84,912	90,905		
June	77,260	73,547	82,755	82,282		
July	75,422	84,705	84,456	89,322		
Aug	85,873	90,764	89,023	99,988		
Sept	75,772	84,471	86,912	90,061		
Oct	81,892	82,889	83,465	92,624		
Nov	80,754	89,690	92,672	92,208		
Dec	78,268	82,783	82,448	90,555		
Totals YTD	\$66,997	\$74,124	\$75,454	\$81,447	\$90,076	10.6%
						Monthly Avg
GrandTotals	\$917,898	\$982,208	\$1,004,357	\$1,056,662	\$90,076	88,055
2019-2020 Annual Budget is \$2,000,154. Monthly Avg of \$83,340						



PERMITS ISSUED 10/17/2019 TO 2/20/2020

Permit #	Туре	Status	Main Address
	Zone	Expiration Valuation	
BC19-0018	Building (Commercial)	Issued 10/27/2021	111 Avenue C, Snohomish, WA 98290
	HBD Historic Business District	\$22,500.00	
	Description: Replacement deck and elevated walkway	y; all wood construction	
BC19-0020	Building (Commercial)	Issued 02/17/2022	2606 Bickford Ave, Snohomish, WA 98290
	BP Business Park	\$80,000.00	
	Description: Plumbing fixtures, medical gas piping, ar	nd equipment	
BC19-0021	Building (Commercial)	Issued 11/05/2021	606 Maple Ave, Snohomish, WA 98290
	MU Mixed Use	\$28,000.00	
	Description: Install warming kitchen, new double door	r	
BC19-0025	Building (Commercial)	Issued	166 Lincoln Ave, Snohomish, WA 98290
		11/11/2021 \$5,122.85	
	Description: Create interior demising wall in existing of		use)
BC19-0019	Building (Commercial)	Issued	323 Second St, Snohomish, WA 98290
		02/17/2022	
	CTRH Center with Height Overlay	\$5,000.00	
	Description: Create exterior staircase to upper apartn	nent. Extend roof for cleara	nce of door frame.
BC19-0017	Building (Commercial)	Issued	114 Avenue C, Snohomish, WA 98290
		11/22/2021	
	HBD Historic Business District	\$50,000.00	
	Description: Add ADA bathroom, new exterior door, n reapplication for expired permit B18-049)	new windows to north side o	f building, and remodel loading dock (revision of and

BC19-0013	Building (Commercial) IND Industry Description: Tear down lean-to and construct 708 sq ft addition	Issued 11/24/2021 \$41,856.96 In to existing building	1422 Bonneville Ave, Snohomish, WA 98290
BC19-0023	Building (Commercial) Description: Renovation of existing gas station/convenience st	Issued 12/13/2021 \$70,000.00 ore interior & reside e	701 Second St, Snohomish, WA 98290
BC19-0029	Building (Commercial) Description: Plumbing/Mechanical Combination Permit	Issued 02/17/2022 \$10,000.00	701 Second St, Snohomish, WA 98290
BC19-0022	Building (Commercial) HBD Historic Business District Description: Interior remodel; includes new steel stairs, kitcher	Issued 01/12/2022 \$120,000.00 n, bathroom, gas firep.	102 Avenue D, Snohomish, WA 98290 lace, meeting room, offices, & hallway
BC19-0027	Building (Commercial) HBD Historic Business District Description: Adding steel piles to existing settled foundation	Issued 12/30/2021 \$112,000.00	1002 First St, Snohomish, WA 98290
BC19-0015	Building (Commercial) COM Commercial Description: Demolish existing 3,521 sq ft restaurant and cons	Issued 01/03/2022 \$800,000.00 truct new 4,586 sq ft i	917 Avenue D, Snohomish, WA 98290 restaurant
BC19-0024	Building (Commercial) CTR Center Description: Tenant improvement & storefront alteration to exist	Issued 01/03/2022 \$450,000.00 sting commercial build	141 Maple Ave, Snohomish, WA 98290 ding: new partition walls, office, restroom, kitchenette, etc.
BC19-0026	Building (Commercial) Description: Remove front of building under waterproof decks	Issued 01/06/2022 \$45,000.00 & replace rotten struc	502 First St, Snohomish, WA 98290 ture. Build back to original specs off plans.
BC19-0028	Building (Commercial) CTR Center Description: New exterior entry facade and interior tenant improparking and increased landscaping.	Issued 02/07/2022 \$100,000.00 ovement to an existin	413 Maple Ave, Snohomish, WA 98290 g steel framed structure. Site work includes reconfigured

Total Permits: 15 Total Project Cost: \$1,939,479.81

Business Name	Business Location
SILHOUETTE LASH ARTISTRY LLC	1208 10TH ST
176TH ENGINEER COMPANY SOLDIER & FAMILY READINESS GROUP	1501 AVENUE D
BURKETT, PETER L	829 2ND ST SNOHOMISH
CHRIST THE KING NETWORK	825 AVENUE D
SERVICE ELECTRIC CO., INC.	1615 1ST ST
NVA EVERGREEN EQUINE VETERINARY MANAGEMENT, LLC	1924 BICKFORD AVE
SPADA FARMHOUSE BREWERY LLC	106 UNION AVE
PILCHUCK LEASING LLC	1002 10TH ST
SIGNING J INTERPRETING LLC	729 AVENUE A
ARABIAN CONSULTING CORPORATION	913 1ST ST
THE OXFORD PARTNERS PROPERTY, LLC	913 1ST ST
WATERCO OF THE PACIFIC NORTH WEST, INC.	403 MAPLE AVE
FOR THE LUV OF BRIDAL BY LAINEEMEG INC.	1212 1ST ST
TRIGGS, KELLI JOE	1202 1ST ST
PACE LLC	1007 1ST ST
CRAFT BEVERAGE GUILD OF SNOHOMISH COUNTY	8315 172ND PL NE
EM PROPERTY MAINTENANCE SERVICES LLC	506 AVENUE J
PAC COFFEE CONSULTANTS, LTD	509 1ST ST
LINSTEAD, MAGGIE	523 AVENUE D
ARNOT, JEFF A	432 AVENUE I
H AND P ONE ENTERPRISES INC	712 AVENUE D
HOLBROOK, AMBER N	712 AVENUE D
DOGZ AND CATZ, INC.	1114 1ST ST
ALPINE ROOF CARE, INC.	502 MAPLE AVE
ABUNDANT INTEGRATIVE MEDICINE, PLLC	110 CEDAR AVE
KLA HA YA LLC	1205 AVENUE D
JONES, CHRISTAL	829 2ND ST
JOHNSON, LORI MICHELLE	2213 BAIRD AVE
SUMIT ENTERPRISES, INC.	2621 BICKFORD AVE
SUMIT ENTERPRISES, INC.	2621 BICKFORD AVE
GOLESH, LUKE MATTHEW	307 LINCOLN AVE
TMC SALES, INC.	1924 BICKFORD AVE
SNOHOMISH RETREATS LLC	1009 1ST ST
SEQUOIA CONSTRUCTION & CONSULTING LLC	2303 11TH ST
HOMEMATCH NW, INC.	402 1ST ST
ANAA SERVICES L.L.C.	417 LINCOLN AVE
RESTORATION FITNESS LLC	500 RAINBOW PL
B SQUARED ELECTRIC COMPANY LLC	218 AVENUE B
HUNTINGTON DISTRIBUTING LLC	231 AVENUE A
RILEY, KATHERINE L	524 AVENUE C
JANET E CHURCH INC	1219 MADRONA DR
AARON OLYMPIC LLC	520 PINE AVE
SYK CORPORATION	2801 BICKFORD AVE
FRAN REST LLC	723 AVENUE D

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Business Name	Business Address
CINDY'S GLASS ART	117 GLEN AVE
BLOOMDIADA	105 CEDAR AVE
GRAIN(ARTISAN BAKERY)	105 CEDAR AVE
IRONHIDE CROSSFIT	723 AVENUE D STE B&C
THE BEAUTY BAR SALON AND SPA	1116 2ND STREET BLDG 8
TRIED & TRUE BOUTIQUE	1234 1ST ST STE 3
BRIDGES PETS GIFTS & WATER GARDENS	2929 BICKFORD AVE
VITAL 3 DERM	1204 1ST ST SPC 582
NATUROPATHIC ADVANTAGE	110 CEDAR AVE APT 101
COLLECTIBLES, ETC	829 2ND ST
CARDPOOL, INC.	2801 BICKFORD AVE
SNOHOMISH BIOMEDICAL ASSOCIATES	5615 139TH AVE SE
PERFECTLY IMPERFECT	821 2ND ST #76
HENNA WAY YOU WANT IT	105 CEDAR AVE
EYE CANDY DESIGNS	105 CEDAR AVE
MOUNTAIN RIDGE POTTERY	117 GLEN AVE
THE WRITE STUFF	105 CEDAR AVE
WOODLAKE APARTMENTS	1120 13TH ST
GILPIN MANAGEMENT SERVICES LLC.	1030 AVENUE D
TOP IT YOGURT SHOPPE	801 1ST ST
SOUR SPEAK PRODUCTIONS	116 CEDAR AVE
DJ'S ANTIQUES & GIFTS	829 2ND ST
BIRCH LEATHER	105 CEDAR AVE
SPROUTIFI	105 CEDAR AVE
WARDLAW'S AUTO SHOP	3909 SINCLAIR AVE
ARTS OF SNOHOMISH	1024 1ST ST STE 104
WILL'S AUTO & TRUCK REPAIR	1105 2ND ST
MDM DESIGN	105 CEDAR AVE
MAPLE ST VENTURES LLC	330 MAPLE AVE
PUPCAKES	105 CEDAR AVE
ANGUS BURGER	2801 BICKFORD AVE STE 105
CULLIGAN OF SNOHOMISH	403 MAPLE AVE STE G
DEBORAH CUMMINGS LMP CCST BCSI	1918 LAKEWOOD DR
ACCOMPLISH ELECTRIC	1617 HOLLY VISTA DR
L.B.C.	330 AVENUE I